A BUSINESS PROPOSAL PROJECT FOR COCOBUFF



FINAL PROJECT REPORT

Ricky Suyiono 00000044407

HOTEL OPERATIONS PROGRAM
FACULTY OF BUSINESS
UNIVERSITAS MULTIMEDIA NUSANTARA
TANGERANG
2023

A BUSINESS PROPOSAL PROJECT FOR COCOBUFF



FINAL PROJECT REPORT

Submitted in partial fulfillment of the requirement for Diploma Program

Ricky Suyiono 00000044407

HOTEL OPERATIONS PROGRAM

FACULTY OF BUSINESS

UNIVERSITAS MULTIMEDIA NUSANTARA

TANGERANG

2023

NON - PLAGIARISM DECLARATION FORM

Hereby, I:

Name : Ricky Suyiono

Student ID : 00000044407

Program : Hotel Operations

Who wrote Final Project Report with title:

CoCoBuff

Confirm that this report is my own work, is not copied from any other person's work (published or unpublished), and has not previously submitted for assessment either at Universitas Multimedia Nusantara or elsewhere. Every citation and quotes from different sources has been mentioned at Reference part in this report. If one day, a fraud is found in the report, I accept to receive the sanction, which is failing in my Final Project Proposal and must redo it.

Tangerang, 21 December 2022



(Ricky Suyiono)

VALIDATION FORM

Final Project Report Validation CoCoBuff

by

Name : Ricky Suyiono

Student ID : 00000044407

Program : Hotel Operations

Faculty : Business

Was approved to be proposed for Final Project Second Seminar Universitas Multimedia Nusantara

Tangerang, 21 December 2022

Advisor,

Ringkar Situmorang, B.Sc., MBA., Ph.D., CHE

NIDN.0328107302

Acknowledge by:

Head of Hotel Operations Department

Oqke Prawıra, S.ST , M.Sı.Par

NIDN 0428108007

VALIDATION FORM

Final Project Report Validation CoCoBuff

by

Name : Ricky Suyiono

Student ID : 00000044407

Program : Hotel Operations

Faculty : Business

Has been presented on Monday, 9 January 2022 at 10.00 to 11.00 and was announced PASS

with the examiners as follow:

Head Examiner

Septi Fahmi Choirisa, S.Kom.i.M.Par

NIDN. 0325099102

Examiner

Yoanita Alexandra, S.E. M.Par

NIDN. 0313089201.

Advisor,

Ringkar Situmorang, B.Sc., MBA., Ph.D., CHE

NIDN.0328107302

Head of Hotel Operations Department

Oqke Prawira, S.ST, M.Si.Par

NIDN.0428108007

NUSANTARA

SCIENTIFIC PAPER PUBLICATION APPROVAL PAGE FOR ACADEMIC PURPOSE

As part of Universitas Multimedia Nusantara, I who sign below:

Name : Ricky Suyiono

Student ID : 00000044407

Program : Hotel Operations

Faculty : Business

Paper Type : *Thesis/Final Project/Internship Program

agree to give Non-Exclusive Royalty – Free Right for academic purpose to Universitas Multimedia Nusantara for my scientific paper with title:

CoCoBuff

and other additional tools existed (if necessary). With this Non-Exclusive Royalty-Free Right, Universitas Multimedia Nusantara has the right to store, to format, to manage the database, to maintain, and to publicize my Final Project, as long as my name is included as the author and the owner of the copyright of this report. This statement I made in truth.

Tangerang, 21 December 2022



PREFACE

In this opportunity, the writer would like to thank those people who always support and helped the writer to reach this point. Without help and support from those people the writer will not easily achieve success. First of all the writer would like to thank the God who gives blessing and grace so the Final Project report can be finished at the right time. Beside that, the writer wants to say a big thank you to Sir Ringkar Situmorang, B.Sc., MBA., Ph.D., CHE who guided the writer from the first time making the report until the report finished at the right time. Then, the writer wants to say thank you to all lecturers that have taught basic skills to enter the hotel industry and always support the writer.

The writer also would say a big thank you to the writer's parents for supporting the writer to finish the Final Project in the right time. Lastly, the writer hopes that this report can guide the writer to enter the real hotel industry. Hopefully this report can be a guidance for junior Hotel Operations Program students in Universitas Multimedia Nusantara who will do Industrial Placement too in the next few years.

Tangerang, 21 December 2022



ABSTRAK

CoCoBuff merupakan usaha minuman penyegar dengan bahan dasar air kelapa yang diberi inovasi agar pelanggan dapat merasakan sensasi air kelapa yang berbeda.Penulis memilih membuka bisnis minuman karena melihat peluang di dunia food and beverage yang sangat besar. CoCoBuff sendiri menjual 3 varian rasa yaitu CoCoKult yang terbuat dari air kelapa murni dan yakult, CoCoSqueez yang terbuat dari air kelapa murni, madu, dan air lemon, dan juga CoCoSweet yang terbuat dari air kelapa murni, gula merah dan susu kental manis. Selain itu CoCoBuff menjual minuman dengan kemasan botol sehingga dapat mempermudah konsumen untuk membawa produk CoCoPuff kemanapun. Harga dari CoCoBuff sendiri bisa terbilang terjangkau, karena harga perbotolnya Rp 25.000. Pengalaman yang didapatkan oleh penulis dalam project ini diharapkan dapat membantu penulis untuk membuka usaha makanan dan minuman lainnya.

Kata kunci:CoCoBuff, Minuman Penyegar, Bisnis Makanan dan Minuman



ABSTRACT

CoCoBuff is a refreshing drink business with coconut water as the basic ingredient which is given innovation so that customers can feel a different sensation of coconut water. The writer chose to open a beverage business because he saw a huge opportunity in the world of food and beverage. CoCoBuff itself sells 3 flavors, namely CoCoKult which is made from pure coconut water and yakult, CoCoSqueez which is made from pure coconut water, honey and lemon water, and also CoCoSweet which is made from pure coconut water, brown sugar and sweetened condensed milk. In addition, CoCoBuff sells drinks in bottles so that it can make it easier for consumers to carry CoCoPuff products anywhere. The price of CoCoBuff itself can be considered affordable, because the price per bottle is IDR 25,000. The experience gained by the author in this project is expected to help the author to open other food and beverage businesses.

Keywords: CoCoBuff, Refreshing Drinks, Food and Beverage Business



EXECUTIVE SUMMARY

CoCoBuff is a refreshing drink made from coconut water. Coconut Water will combine with another beverage and toppings as the major elements. The package for sale will be a bottle, nevertheless. Three variations of CoCoBuff exist: CocoKult, CoCoSqueez, and CoCoSweet. This company was created for customers who like a particular flavor of coconut water. Teenagers, workers, and coconut lovers are CoCoBuff's main target. According to the research mentioned above, coconut water can be used to cure both dehydration and vomiting. Lauric Acid, which is similar to breast milk and necessary during pregnancy, as well as potassium, sodium, electrolytes, calcium, and vitamin C are also present in coconut water. Coconut water not only fights bacteria but also gets rid of germs that cause diseases inside the body. Afterward, consume coconut water twice a day to stay healthy and heal infections. Our bodies and our wellbeing can benefit greatly from this coconut water.

CoCoBuff has some competitors that sell refreshing drinks too. Based on owner research madcoco and boost juice is the direct and indirect competitor of CoCoBuff. But CoCoBuff believes that it can survive because CoCoBuff has a unique taste and is made from 100% pure coconut water. In order to build relationships with customers, CoCoBuff aspires to be known as a welcoming, approachable, and cozy brand.

CoCoBuff promotes casual, pleasant relationships among employees while upholding its basic values of responsibility, civility, and empathy. CoCoBuff is of the opinion that by taking good care of its employees, it will take good care of its business. CoCoBuff hopes to earn Rp 63.750.000 through the use of social networking sites like Instagram and online applications like Grab, Gojek, and Shopee, provided it can sell 2550 bottles in the first month. Before the products were formally released, this may be accomplished by working with social media influencers to promote and collaborate on social media channels to increase brand awareness.

TABLE OF CONTENT

NON - PLAGIARISM DECLARATION FORM	3
VALIDATION FORM	4
VALIDATION FORM	5
SCIENTIFIC PAPER PUBLICATION APPROVAL PAGE FOR ACADEMIC PURPOSE	7
PREFACE	8
ABSTRAK	9
ABSTRACT	10
EXECUTIVE SUMMARY	11
TABLE OF CONTENT	13
LIST OF FIGURE	15
LIST OF TABLE	16
CHAPTER I COMPANY OVERVIEW A. Industry Analysis B. Company Description C. Product and Services	1 1 4 6
CHAPTER II MARKETING PLAN A. Market Size B. Competitor Analysis C. Sales Goals D. Marketing Strategy	8 8 18 21 21
CHAPTER III OPERATIONAL PLAN	24
A. Location and Facilities	24
B. Manufacturing / Service Methods C. Operational Flow D. Supply and Supplier	242728
E. Control Procedure F. Staffing	29 30
CHAPTER IV FINANCIAL PLAN A. Capital Needs	33 33

B. COGS / Variable Cost	34
C. Operating Expense / Fixed Cost	36
D. Break Even Point	37
E. Income Statement	37
CHAPTER V	
EXHIBITION	39
A. Location and Venue	39
B. Budget	39
C. Product Presentation	40
D. Media and Promotion	41
REFERENCE	43
APPENDICES	44

LIST OF FIGURE

Figure 1.1 Statistic Of Foreign Visitor	1
Figure 1.2 Coconut Production Data	2
Figure 1.3 Coconut Data Export	3
Figure 1.4 CoCoBuff Logo	4
Figure 1.5 CoCoBuff Product	7
Figure 2.1 Respondent Gender	9
Figure 2.2 Respondent Age	9
Figure 2.3 Respondent Domicile	10
Figure 2.4 Respondent Profession	10
Figure 2.5 Monthly Income	11
Figure 2.6 Monthly Expense	12
Figure 2.7 Respondent Knowledge of Coconut Water	13
Figure 2.8 Respondent Interest of Coconut Water	13
Figure 2.9 Respondent Consumption Rate of Coconut Water	14
Figure 2.10 Respondent Interest of CoCoBuff	15
Figure 2.11 Recommendation Rate	15
Figure 2.12 CoCoBuff Pricing Recommendation	16
	19
Figure 2.14 Boost Juice Product	20
Figure 3.1 Pantai Indah Kapuk Area Map	24
	30
Figure 5.1 CoCoBuff Booth	39
Figure 5.2 CoCoBuff Product	40
	41
Figure 5.4 CoCoBuff Social Media	42
UNIVERSITAS	3

LIST OF TABLE

9
20
21
22
25
25
26
29
29
30
33
4
35
35
36
36
37
37
8
10